

**TOWN OF SOMERS
WATER POLLUTION CONTROL AUTHORITY
600 Main St.
Somers, Connecticut 06071**



LEGAL NOTICE

The Somers Water Pollution Control Authority held a public hearing at the Somers Town Hall on June 4, 2024 at 7:00 P.M.

After hearing public comments on the proposed 2024-25 sewer user rates for the Somersville Sewage Treatment Facility and for the Maple Ridge Community/On-Site systems, the following rates were established:

Somersville Sewage Treatment Facility	\$490.00 per EDU
Maple Ridge Comm./O.S. System	\$280.00 per EDU

Said budgets are on file in the office of the Somers Town Clerk.

The 2024-25 Sewer User Bills will become due and payable on October 1, 2024.

**WATER POLLUTION CONTROL AUTHORITY
TOWN OF SOMERS, CT**

**Stephen Getman,
Chairman**

To be published: 5/21/2024

SOMERSVILLE WPCF 2024-2025
BUDGET

5/19/2024



	ACCOUNT NUMBER	2023-2024 BUDGET	2023-2024 YTD as of Jan	Variance	Used (%)	2024-2025 Budget	COMMENTS				
WPCA Superintendent	225-0000-000-0120-5-00	\$ 11,034.00	\$ 6,365.73	\$ 4,668.27	58%	\$ 11,365.02	3.0% Increase				
Plant Operator/Maintainer	225-0000-000-0120-5-02	\$ 37,291.38	\$ 21,986.30	\$ 15,305.08	59%	\$ 38,412.82	3.0% increase				
Engineering Consultant	225-0000-000-0339-5-00	\$ 35,000.00	\$ 60,673.98	\$ (25,673.98)	173%	\$ 60,000.00					
Operating Expenses:				\$ -							
Permit	225-0000-000-0810-5-00	\$ 4,000.00	\$ 1,972.50	\$ 2,027.50	49%	\$ 4,000.00	Renewal every 5 yrs.(Pending)	mike	hrs	wks	wage
Utilities:				\$ -				adam	10	35	24.67
Electric	225-0000-000-0622-5-00	\$ 5,800.00	\$ 2,660.20	\$ 3,139.80	46%	\$ 5,800.00					
Water	225-0000-000-0411-5-00	\$ 300.00	\$ 129.47	\$ 170.53	43%	\$ 300.00					
Generator Maint.	225-0000-000-0432-5-01	\$ 800.00	\$ 122.62	\$ 677.38	15%	\$ 800.00	Northeast Generators				
Laboratory Testing	225-0000-000-0619-5-00	\$ 3,400.00	\$ 1,062.60	\$ 2,337.40	31%	\$ 3,000.00	Phoenix Lab				
Chemicals	225-0000-000-0619-5-01	\$ 1,000.00	\$ 982.96	\$ 17.04	98%	\$ 1,800.00					
UV Disinfection	225-0000-000-0619-5-02	\$ 800.00		\$ 800.00	0%	\$ 1,500.00					
Laboratory Supplies	225-0000-000-0619-5-03	\$ 900.00	\$ 656.70	\$ 243.30	73%	\$ 1,100.00					
Toxicity Testing	225-0000-000-0340-5-00	\$ 2,700.00	\$ 1,570.76	\$ 1,129.24	58%	\$ 2,700.00	EML				
Tank/Pump Sta. Cleaning	225-0000-000-0421-5-00	\$ 45,000.00	\$ 14,080.00	\$ 30,920.00	31%	\$ 32,000.00	tank cleaning on maple ridge and \$16k for Somersville				
Billing	225-0000-000-0334-5-01	\$ 300.00		\$ 300.00	0%	\$ 800.00	Increase for semi-annual biling?				
Collector of Revenue	225-0000-000-0334-5-02	\$ 4,200.00		\$ 4,200.00	0%	\$ 10,000.00	To: General Fund				
Advertising	225-0000-000-0540-5-00	\$ 500.00	\$ 251.84	\$ 248.16	50%	\$ 500.00					
Maintenance	225-0000-000-0432-5-00	\$ 7,500.00	\$ 2,882.54	\$ 4,617.46	38%	\$ 5,000.00					
Miscellaneous	225-0000-000-0890-5-00	\$ 3,000.00	\$ 9.99	\$ 2,990.01	0%	\$ 1,000.00					
USIC		\$ 5,000.00	\$ 1,961.31	\$ 3,038.69	39%	\$ 3,500.00	new line item removed - incorporated in CIP				
Bed Resanding:	225-0000-000-0350-5-00										
Filter Sand											
Trucking & Labor											
New Equipment	225-0000-000-0730-5-00	\$ 5,000.00		\$ 5,000.00	0%	\$ 8,000.00					
Legal	225-0000-000-0945-5-00	\$ 500.00		\$ 500.00	0%	\$ 3,000.00					
I & I Re-hab / Cleaning	225-0000-000-0431-5-00	\$ 1,500.00		\$ 1,500.00	0%	\$ 13,000.00	Pipe cleaning (right line item??)				
SUB TOTAL		\$ 175,525.38	\$ 117,369.50	\$ 58,155.88	67%	\$ 207,577.84					
Debt Service	225-0000-000-0910-5-00										
TOTAL O&M		\$ 175,525.38	\$ 117,369.50	\$ 58,155.88	67%	\$ 207,577.84					
2022-23 Est. Revenues:	User Fees:	\$ 490.72		\$ 490.72	58%						
					through the year						

MAPLE RIDGE COMM. SYS. 2024-25 BUDGET

RECEIVED
MAY 20 2024
TOWN CLERK'S OFFICE

5/19/2024

	ACCOUNT NUMBER	2019-20 EXPEND	2020-21 EXPEND	2021-22 BUDGET	2022-23 YTD EXPEND	2023-24 BUDGET	2024-2025 Budget	COMMENTS
Tank Cleaning	226-0000-000-0421-5-00	\$ 140.00	\$ -	\$ 5,000.00	\$ -	\$ -	\$ 18,000.00	every 3 years/ Sokol ea. Yr.
Laboratory	226-0000-000-0619-5-00	\$ 1,064.00	\$ 560.00	\$ 1,500.00	\$ 635.60	\$ 1,500.00	\$ 1,500.00	Phoenix Labs
Maintenance	226-0000-000-0432-5-00	\$ -	\$ -	\$ 775.00	\$ -	\$ 775.00	\$ 1,600.00	
Billing	226-0000-000-0334-5-00	\$ -	\$ -	\$ 300.00	\$ -	\$ 300.00	\$ 300.00	QDS
Collector of Renvenue	226-0000-000-0334-5-01	\$ -	\$ -	\$ 800.00	\$ -	\$ 800.00	\$ 800.00	To: General Fund
Miscellaneous	226-0000-000-0890-5-00	\$ -	\$ -	\$ 250.00	\$ -	\$ 250.00	\$ 300.00	
TOTAL O&M		\$ 1,204.00	\$ 560.00	\$ 8,625.00	\$ 635.60	\$ 3,625.00	\$ 22,500.00	
2024-25 Est. Revenues:	User Fees (56 EDU's X \$280.00) =					\$ 15,680.00		
	Interest/Lien Income:					\$ 198.13		
	From Surplus:					\$ -		
						\$ 15,878.13		
Fund Balance 1/31/24	Assess. Accts.(#228):	\$ 44,384.91						
	O&M Accts.(#226):	\$ 20,883.00						
2024-25 User Charge: \$280.00/EDU								
2023-24 User Charge: \$180.00/EDU								Last Increase 2021-22
2022-23 User Charge: \$180.00 / EDU								
2021-22 User Charge: \$165.00/EDU								